



Tuolumne Utilities District

PLAN IN BRIEF

VISION 2032

TUOLUMNE UTILITIES DISTRICT WILL BE

A Leading California
Utilities Agency
providing
Safe, Secure and High
Quality Water
encouraging
Responsible Water Resources
Conservation
having
Effective Collection, Treatment
and disposal of Wastewater
and providing the
Responsible Water Resources
Conservation

GOALS 2022

THE DISTRICT GOALS

Top Quality Utility Services
High Performing Organization
Financially Responsible
Organization
Upgraded Infrastructure

2017

POLICY AGENDA

TOP PRIORITY

TWSOP Funding
Long Term Water Supply Options
Long Term Water Storage
Fire Draft Point Sites and Plan
PG&E Contract (1983)
Phoenix Lake Dredging Funding

HIGH PRIORITY

Tuolumne County Strategy/Advocacy
Electronic Mapping, Work Orders, Records
Water Tank/In-ground Master Plan
ACWA Involvement
Sonora Regional Wastewater Treatment Plant Study
Fire Protection: Office of Emergency Services

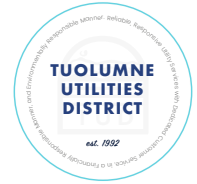
MANAGEMENT AGENDA

TOP PRIORITY

Water Rights Policy/Advocacy
Grants Development
Enterprise Resource Planning
Tuolumne County General Plan
Labor MOU

HIGH PRIORITY

Cryptosporidium Prevention Program
Ditch System CEQA Compliance
Hazard Tree Mitigation Plan: Implement
Formal Succession Plan
Water Conservation Plan



Tuolumne Utilities District: Our Mission

The mission of TUD is to provide reliable, responsive utility services with dedicated customer service and in a financial responsible manner and environmentally responsible manner.

MANAGEMENT PROGRESS

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| <ul style="list-style-type: none"> Strategic Plan: Update On Call Emergency Consulting Services Ditch MID Customer Metering Annual TUD Flushing Program TUD Website Standardized Condition of Approval for Development (with Tuolumne County) Development Process: Streamline District Standards Details: Updates Water ESFR Capacity Chart: Update Ditch Water Balance: Data Gathering/Analysis Toilet Rebate Program (RCD) PG&E Work Orders: Scan Non-exclusive Water and Sewer Easements Performance Appraisal: Training Succession Planning Report Safety Compliance Coordinator 2017 Safety Plan | <ul style="list-style-type: none"> Field Book Improvements GIS Technician Communications Technician Experience Modification Rating: 90% or Less Budget Mid Cycle Annual CAL PERS Report Position Reorganization Evaluation Report Financial Reserves Report CIP: Update Short Term Maintenance Projects Fire Protection for Water Flume System CIP Reports Patch Paving Contract Annual Dive Clean and Inspection: 15 Tanks Sierra Pines Reservoir (Section 4) Land Acquisition Sewer Collection System CCTV and Repairs |
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MAJOR PROJECTS

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| <ul style="list-style-type: none"> Tank Ladder Replacement Cuesta Heights Storage Tanks Ditch Meter Installation Law and Justice Sewer Lift Station Annual Sewer Pipeline Project Gold Springs Forcemain Sonora Water Treatment Plant Rate Value Project Techite Pipe Replacement Matelot Pipeline: Right of Way Acquisition Phoenix Lake Preservation and Restoration | <ul style="list-style-type: none"> Upper Columbia Spill #1 Upper Columbia Shoot Pipeline Annual Ditch Maintenance Projects Jamestown Reservoir Replacement Project Quartz/Stent Water Main Extension Curtis Creek Elementary School Intertie Columbia County Estates Sewer Lift Station Pedro Wye Utility Relocation Sonora Regional Wastewater Treatment Plant Improvements Tuolumne Water Treatment Plant |
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