



Tuolumne Utilities District

PLAN IN BRIEF

VISION 2033

TUOLUMNE UTILITIES DISTRICT 2033

has
Sustainable Water Resources
provides
Safe, Secure and
High Quality Water;
provides
Effective Collection, Treatment
and Disposal of Wastewater;
and
Best Use of TUD Properties for
TUD/Community Benefit

GOALS 2023

THE DISTRICT GOALS

Top Quality Utility Services/Subsustainable
Water Resource Management

High Performing Organization

Socially, Environmentally and Financial Responsible

Top Quality Infrastructure

2018

POLICY AGENDA

TOP PRIORITY

Treated Water System Optimization Plan
Tuolumne General Plan – Water Element
Development/Land Use Strategy: Policy
Direction and Staffing

Secure Conveyance Pipeline:
Funding Mechanism

HIGH PRIORITY

TUD Strategy and Actions with
Tuolumne County

TUD Advocacy and Lobbying

Long Term Water and Water Storage – Water
Rights Strategy

Capacity and Connection Fees: Review/Evaluation

Grants: Expansion

MANAGEMENT AGENDA

TOP PRIORITY

Sonora Regional Wastewater Treatment Plant Study
Ditch System CEQA Compliance: Implementation
Outside County Septic Waste Disposal: Direction
Enterprise Resources Planning Software (ERP)

TUD: Appointment to Local Agency
Formation Commission

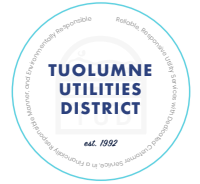
Phoenix Lake Rehabilitation/Restoration Project

HIGH PRIORITY

Cryptosporidium Prevention Program
Ditch System CEQA Compliance
Hazard Tree Mitigation Plan: Implement

Formal Succession Plan

Water Conservation Plan



Tuolumne Utilities District: Our Mission

The mission of TUD is to provide the *Best Water and Wastewater Services for Our Customers with Great Customer Service in a Socially, Financially and Environmentally Responsible Manner*

MANAGEMENT PROGRESS 2018

- | | |
|---|--|
| Bay Delta Plan SED Response: Monitoring and Comment | Field Book Improvements |
| Strategic Plan 2018-2023-2033: Update | Fund Reserve Plan: Implementation |
| Hazard Trees Mitigation Program: Report | Reclaimed Water Contract: Review |
| Ditch Water Balance: Data Gathering/Analysis | Annual CAL PERS Report |
| Water ESFR Capacity Chart: Update | CIP Update |
| Ditch MID Customer Metering: Installation | Patch Paving Contract |
| Toilet Rebate Program (RCD) | Water Tank Master Plan |
| Safety Compliance Coordinator | CIP: Monthly Report |
| GIS Technician | Annual Dive Clean and Inspections (15 Tanks) |
| 2018 Safety Plan | Short Term Maintenance Projects |
| Electronic Mapping and Records Management | Fire Protection for Water Flume System |
| | Sewer Collection System CCTV and Repairs |

MAJOR PROJECTS IN 2018

- | | |
|--|-----------------------------------|
| Jamestown Reservoir Replacement Project | Annual Ditch Maintenance Projects |
| Columbia County Estates Sewer Lift Station | Pedro Y Utility Relocation |
| Curtis Creek Elementary School Intertie: Funding | Upper Columbia Spill #1 |
| Annual Sewer Pipeline Lining (CIPP) | Upper Columbia Shoot Pipeline |
| Matelot Pipeline: Right-of-Way Acquisition | Ditch Meter Installation |

